



THE MONTHLY REPORT

AUBURN UNITED METHODIST CHURCH TO THE CONGREGATION

MONTH ENDING
APRIL
2024

AVG ATTENDANCE		
	All	Kids
In-Person	82	12
Online	313	
Sunday School	35	

INCOME & EXPENSES		
	Income	Expenses
Feb	\$ 22,113.00	\$ 15,226.62
Mar	\$ 13,896.51	\$ 10,709.98
Apr	\$ 15,682.05	\$ 26,731.36
GENERAL FUND BAL \$ 9,073.07		

FUND ACCOUNT BALANCES	
<i>Remember this is a end of reporting month balance, not today's balance.</i>	
Camperships	\$ 5,186.77
Community Garden	\$ 154.18
Sunday School	\$ 864.16
Future Budget	\$ 1,671.21
Improvement Fund	\$ 1,900.29
Kitchen Reno Fund	\$ 239.40
Sewing Group	\$ 100.02
Memorial Fund	\$ 1,668.07
Memorial Garden	\$ 9,938.14
N.A.D.A. Funds	\$ 17,266.53
Student Loan Fund	\$ 12,904.66
United Methodist Men	\$ 733.99
Youth Group Funds	\$ 1,426.25
Mission Trip Fund	\$ 1,536.34

INVESTMENTS ACCOUNTS			
UMFoundation	MARCH	APRIL	+/-
Future Maintenance Fund	\$ 30,321.25	\$ 29,457.45	- \$ 863.80
Endowment Fund	\$ 74,133.71	\$ 72,089.67	- \$ 2,044.04
<i>Last Endowment withdrawal was May of 2022 for \$2,907.75. Last deposit to FMF \$2,500 in March 2024</i>			

MINISTRY SHARES		
	Due for 2024	Paid YTD
Central Bay District	\$ 2,271.00	\$ 2,271.00
MI Conference	\$ 16,682.00	\$ 7,263.41
We are committed to giving 10% of the tithes/offering collected each week to Ministry Shares.		

*“No one can do **EVERYTHING** but everybody can do **SOMETHING!**”
What can you do?*

DISTRICT BOARD OF MISSIONS LOAN (Loan from Basement Flood Repairs)	
Loan was taken out in 2018 for \$22,000	
1.15% Interest	
Current pay off of loan:	\$ 10,556.89
Monthly payment is \$134.00	

Monthly Report to the Congregation. Will be published monthly and distributed to all congregation members through bulletins, our website, or at the Welcome Center. The front page is based on income & expenses, account balances and other financial odd & ends. The back page is related to a Trustees report, Mission Expenses and opportunities and the many ways you can do your part to lend a hand to help our church grow.

“See a need, fill a need.”

Reminder: For a complete list of Income & Expenses ask Jenn in the office.

MONTH ENDING – APRIL 2024

FINANCIAL SUPPORTED MISSIONS TYD <i>This is where your noisy offering goes.</i> <i>Noisy offering are collected the last Sunday of each month.</i>		
	Noisy Offering	Total Commitment
Oscoda Indian Mission	\$ 159.39	\$ 250.00
Open Door of Midland	\$ 280.12	250.00
MMDC	\$ 180.07	250.00
Great Lakes Dream Center	\$ 229.68	250.00
One Week One Street	May	250.00
John & Kate Music Ministry	June	250.00
Western Middle/High School	August—School Supplies	
Stand for Truth	September	250.00
Auburn Community Food Pantry	October	250.00
Aaron’s Gifts from Home	November	250.00
Helen Nickless Clinic	Provide meals	

INTERNATIONAL DINNERS TO SUPPORT FUTURE MISSION TRIPS		
January 27	38 people	Profit \$ 495.00

JOIN IN THE FUN

- Moving with Joy exercise group
Monday—Thursday, 8:00 am @ church
- Bible Studies
Tuesdays, 11:30 am @ church
Wednesdays, 6:30 pm @ parsonage
- United Women in Faith
2nd Tuesdays, 1:00 pm @ church
UWIF, Mary Ruth Hope Circle
4th Tuesdays, 1:00 pm @ church
- MMDC Sewing Group
3rd Wednesdays, 9:00 am @ church
- Christian Crafters—Bring your own crafts to work on.
3rd Fridays, 2:00 pm @ church
- Webster Small Group (Fun & Fellowship)
1st Sundays, 3:00 pm @ the Webster’s home
- Church Small Group (Fun & Fellowship)
3rd Sundays, 3:00 pm @ church

TRUSTEE PROJECTS
Projects in the works: <ul style="list-style-type: none"> • Downstairs (basement) Bathroom remodel • Garage Fire Update—Insurance has investigated but have not received a report yet for the cause. Foul play is not suspected despite any rumors that were being circulated.

TITHS & OFFERINGS	MARCH	APRIL
1st Sunday	\$ 2,405.00	\$ 2,396.39
2nd Sunday	\$ 2,319.00	\$ 3,590.99
3rd Sunday	\$ 3,101.00	\$ 3,925.39
4th Sunday	\$ 8,299.29	\$ 3,893.89
5th Sunday	\$ 2,786.22	n/a

MEMBERSHIP

Active Members TYD 115 Inactive Members YTD 19
 New Members YTD 4 Lost Members YTD: 2
 Baptisms YTD: 0 Confirmation YTD: 0

ON THE CALENDAR

- May 16—18 Auburn Treasure Hunt Days
- May 30—June 2 Annual Conference
- June 8—Kids Mission Day
- July 13—Kids Mission Day
- July 20—How to Share Your Faith Class
- August 11 I love My Church Celebration
- September 15—18 Revival
- October 12 or 19—Women’s Conference
- October 27—John & Kate Denner Concert

HELPERS NEEDED

- Communion servers (see Monica or Betty)
- Children’s Church Leaders (See Linda)
- Preschool—1st grade Teacher (See Linda)
- Community Garden (See Jedd or Jim)



**IT IS AS EASY AS HAVING A
CONVERSATION WITH PASTOR CARMEN**