



THE MONTHLY REPORT

AUBURN UNITED METHODIST CHURCH TO THE CONGREGATION

MONTH ENDING
JUNE
2023

AVG ATTENDANCE		
	All	Kids
In-Person	86	13
Online	144	

INCOME & EXPENSES		
	Income	Expenses
Apr	\$ 14,066.00	\$ 13,271.02
May	\$ 16,799.00	\$ 17,001.52
June	\$ 15,275.00	\$ 14,729.42
GENERAL FUND BAL \$ 3,664.20		

FUND ACCOUNT BALANCES	
<i>Remember this is a end of reporting month balance, not today's balance.</i>	
Camperships	\$ 2,791.77
Community Garden	\$ 25.00
Sunday School	\$ 126.56
Future Budget	\$ 1,697.08
Improvement Fund	\$ 3,064.44
Kitchen Reno Fund	\$ 239.40
MMDC Fund	\$ 895.20
Memorial Fund	\$ 1,373.07
Memorial Garden	\$ 8,763.14
N.A.D.A. Funds	\$ 15,281.74
Renew in 2022	\$ 372.15
Pew Memorial	\$.00
Student Loan Fund	\$ 10,992.61
United Methodist Men	\$ 733.99
Youth Group Funds	\$ 1,426.25

INVESTMENTS ACCOUNTS		
<i>United Methodist Foundation</i>	1 year ago	Today
Future Maintenance Fund	\$ 20,117.55	\$ 21,285.31
Endowment Fund	\$ 58,230.12	\$ 63,908.66
<i>Last Endowment withdrawal was May of 2022 for \$2,907.75.</i>		

MINISTRY SHARES YTD		
	Due for 2023	Paid YTD
Central Bay District	\$ 2,749.00	\$ 2,749.00
Benefit Ministry Shares	\$ 7,425.00	\$ 3,372.50
MI Conference	\$ 19,109.00	\$ 9,995.00
We are committed to giving 10% of the offerings collected each week to Ministry Shares.		

DISTRICT BOARD OF MISSIONS LOAN (Loan from Basement Flood Repairs)	
Loan was taken out in 2018 for \$22,000	
1.15% Interest	
Current pay off of loan:	\$ 14,46889
Monthly payment is \$134.00	

*"No one can do **EVERYTHING** but everybody can do **SOMETHING!**"
What can you do?"*

Monthly Report to the Congregation. Will be published monthly and distributed to all congregation members through bulletins, our website, or at the Welcome Center. The front page is based on income & expenses, account balances and other financial odd & ends. The back page is related to a Trustees report, Mission Expenses and opportunities and the many ways you can do your part to lend a hand to help our church grow.

"See a need, fill a need."

Reminder: For a complete list of Income & Expenses ask Jenn in the office.

MONTH ENDING—JUNE 2023

FINANCIAL SUPPORTED MISSIONS TYD		
<i>This is where your noisy offering goes.</i>		
<i>Noisy offering are collected the last Sunday of each month.</i>		
	Noisy Offering	Total Commitment
MMDC	\$ 174.68	\$ 250.00
Oscoda Indian Mission	\$ 86.86	\$ 250.00
Open Door of Midland	\$ 111.82	\$ 250.00
Great Lakes Dream Center	\$ 244.66	\$ 250.00
One Week One Street	247.47	\$ 250.00
John & Kate Music Ministry	920.00	1000.00
AUMC Camperships	<i>July</i>	
Western Middle/High School	School Supplies Drive	
Sleep in Heavenly Peace	\$ 250.00	<i>September</i>
Auburn Community Food Pantry	\$ 250.00	<i>October</i>
Aaron's Gifts from Home	\$ 250.00	<i>November</i>
Helen Nickless Clinic	Provide meals	
Toni & Trish House	Challenge	\$ 355.50

INTERNATIONAL DINNERS TO SUPPORT FUTURE MISSION TRIPS		
January 19	42 people	Profit \$ 680.00
February 16	26 people +10	Profit \$435.00
March 23	40 people	Profit \$650.00
April 20	<i>Canceled—No volunteers.</i>	
September 21	<i>Need a team</i>	
October 19	<i>Need a team</i>	
December 7	<i>Need a team</i>	

	Ushers	Greeter	Welcome	Prayer Room	Children's Church
July 16	Bruce & Monica	Jean	Carol	Sue P.	Tamara & Julia
July 23	Adrenne & Amber	Trudy	Janet S	Pat. L	April M & Linda
July 30	Steve & Kelly	Sue P	Brenda	Sandy B	Ashley
Aug 6	<i>Not available at this time.</i>				Communion Sunday
Aug 13					Adrenne
Aug 20					Stacey D
Aug 27					Leeza

TRUSTEE PROJECTS
Projects in the works:
<ul style="list-style-type: none"> Installing separate water meter for outdoor water use to save on sewer expense.

TITHS & OFFERINGS	May	June
1st Sunday	\$ 2,906.00	\$ 3,180.00
2nd Sunday	\$ 4,201.00	\$ 3,470.00
3rd Sunday	\$ 4,578.00	\$ 3,378.00
4th Sunday	\$ 2,227.00	\$ 5,113.00
5th Sunday	n/a	n/a

IMPORTANT DATES & ACTIVITIES

July 30—Aug. 3 VBS w/ Grace UMC
 August 12 We Love Our UM District—Servant Day
 September 10 We Love Our First Responders Day
 September 21 International Dinner
 October 7 We Love Our Pets—Blessing
 October 19 International Dinner

MEMBERSHIP

Active Members TYD 111 Inactive Members YTD 28
 New Members YTD 13 Lost Members YTD: 1
 Baptisms YTD: 3 Confirmation YTD: 0



**IT IS AS EASY AS HAVING A
CONVERSATION WITH PASTOR CARMEN**