



# THE MONTHLY REPORT

## AUBURN UNITED METHODIST CHURCH TO THE CONGREGATION

MONTH ENDING  
JANUARY  
2023

AVG ATTENDANCE		
	All	Kids
In-Person	83	12
Drive In (Radio)	N/A	
Facebook	176	
YouTube Views	N/A	

INCOME & EXPENSES		
	Income	Expenses
Nov	\$ 14,151.75	\$ 12,979.69
Dec	\$ 16,960.49	\$ 17,738.38
Jan	\$ 17,492.06	\$ 19,124.38
<b>GENERAL FUND BAL \$ 6,096.57</b>		

FUND ACCOUNT BALANCES	
<i>Remember this is a end of reporting month balance, not today's balance.</i>	
Camperships	\$ 4,827.77
Community Garden	\$ 5.00
Faithbuilders	\$ 137.00
Future Budget	\$ 2,908.57
Improvement Fund	\$ 2,473.99
Kitchen Reno Fund	\$ 39.40
MMDC Fund	\$ 895.20
Memorial Fund	\$ 2,934.07
Memorial Garden	\$ 8,563.14
N.A.D.A. Funds	\$ 15,466.19
Renew in 2022	\$ 28,159.98
Pew Memorial	\$ 27,394.00
Student Loan Fund	\$ 10,704.22
United Methodist Men	\$ 869.71
Youth Group Funds	\$ 1,654.25

INVESTMENTS ACCOUNTS		
	1 year ago	Today
United Methodist Foundation		
Future Maintenance Fund	\$ 23,032.22	\$ 21,346.37
Endowment Fund	\$ 69,758.92	\$ 61,786.87
<i>Last Endowment withdrawal was May of 2022 for \$2,907.75.</i>		

MINISTRY SHARES YTD <i>as of January 31, 2023</i>		
	Due for 2023	Paid YTD
Central Bay District	\$ 2,749.00	\$ 1,527.50
Benefit Ministry Shares	\$ 7,425.00	\$ 1,124.00
MI Conference	\$ 19,109.00	\$ 3,224.00
We are committed to giving 10% of the offerings collected each week to Ministry Shares.		

DISTRICT BOARD OF MISSIONS LOAN (Loan from Basement Flood Repairs)	
Loan was taken out in 2018 for <b>\$22,000</b>	
1.15% Interest	
Current pay off of loan:	<b>\$ 15,138.89</b>
Monthly payment is \$134.00	

*"No one can do **EVERYTHING** but everybody can do **SOMETHING!**"  
What can you do?"*

Monthly Report to the Congregation. Will be published monthly and distributed to all congregation members through bulletins, our website, or at the Welcome Center. The front page is based on income & expenses, account balances and other financial odd & ends. The back page is related to a Trustees report, Mission Expenses and opportunities and the many ways you can do your part to lend a hand to help our church grow.

*"See a need, fill a need."*

Reminder: For a complete list of Income & Expenses visit the bulletin board in the Fellowship Hall.

## MONTH ENDING—JANUARY 2023

<b>FINANCIAL SUPPORTED MISSIONS TYD</b>		
<i>This is where your noisy offering goes.</i>		
<i>Noisy offering are collected the last Sunday of each month.</i>		
	<b>Noisy Offering</b>	<b>Total Commitment</b>
<b>MMDC</b>	\$ 174.68	\$ 250.00
<b>Oscoda Indian Mission</b>	<i>February</i>	
<b>Open Door &amp; House of Mercy</b>	<i>March</i>	
<b>Great Lakes Dream Center</b>	<i>April</i>	
<b>One Week One Street</b>	<i>May</i>	
<b>New Heart UMC</b>	<i>June</i>	
<b>AUMC Camperships</b>	<i>July</i>	
<b>Western Middle/High School</b>	School Supplies Drive	
<b>Sleep in Heavenly Peace</b>	<b>\$ 250.00</b>	<i>September</i>
<b>Auburn Community Food Pantry</b>	<b>\$ 250.00</b>	<i>October</i>
<b>Aaron's Gifts from Home</b>	<b>\$ 250.00</b>	<i>November</i>
<b>Helen Nickless Clinic</b>	Provide meals	
<b>Toni &amp; Trish House</b>	Challenge	\$ 355.50

<b>INTERNATIONAL DINNERS TO SUPPORT FUTURE MISSION TRIPS</b>		
January 19	42 people	Profit \$ 680.00
February 16	26 people +10	Profit \$435.00
March 23	(Mexican)	
April 20	<i>Need a team</i>	
September 21	<i>Need a team</i>	
October 19	<i>Need a team</i>	
December 7	<i>Need a team</i>	

	<b>Ushers</b>	<b>Greeter</b>	<b>Welcome</b>
February 5	Marc & Lyndsay	Westphal	Betty S.
February 12	Bill S. & Logan	Kathy G	Sandy D
February 19	Bruce & Monica	Jean E.	
February 26	Adrenne & Amber	Trudy P.	Janet S.
March 5	Steve & Kelly	Trudy P.	Betty S.
March 12	Bill S. & Logan	Kathy G	Sandy D
March 19	Bruce & Monica	Jean E.	
March 26	Adrenne & Amber	Trudy P.	Janet S.

<b>TRUSTEE PROJECTS</b>
Projects in the works:
<ul style="list-style-type: none"> <li>• Renew in 2022</li> </ul>
<i>Bruce B. has been working on too many projects to list them all.</i>

<b>TITHS &amp; OFFERINGS</b>	<b>JANUARY</b>	<b>FEBRUARY</b>
1st Sunday	\$ 2,303.00	\$ 4,353.00
2nd Sunday	\$ 2,692.00	\$ 3,875.00
3rd Sunday	\$ 1,860.00	\$ 2,211.00
4th Sunday	\$ 5,498.00	TBD
5th Sunday	\$ 8,700.00	n/a

### IMPORTANT DATES & ACTIVITIES

March 6	Purim Service & Potluck	6:30 pm
March 8	Game Day	11:00 am
March 12	MMDC Mission Trip (12th—17th)	
March 19	Pantry Easter Bag out	
March 23	International Dinner	6:30 pm
March 26	Food Pantry offering for Easter hams	
April 6	Maundy Thursday/Passover Meal	
April 7	Good Friday	
April 8	Food Pantry Easter meal Distribution	
April 9	Easter Sunday Service	
April 20	International Dinner	
May 6	Dog Parade & Dog Church	
May 11	"This Is Not Good Bye" Service (District)	
May 18	Treasure Hunt Days (18th—20th)	
June 2	MI Annual Conference	

Become a member anytime!

# MEMBERSHIP

No classes, no pressure!

IT IS AS EASY AS HAVING A  
CONVERSATION WITH PASTOR CARMEN