



THE MONTHLY REPORT

AUBURN UNITED METHODIST CHURCH TO THE CONGREGATION

MONTH ENDING
APRIL
2022

| AVG ATTENDANCE | | |
|------------------|-----|------|
| | All | Kids |
| In-Person | 69 | 11 |
| Drive In (Radio) | 2 | 0 |
| Facebook | 4 | 0 |
| YouTube Views | 9 | |

| INCOME & EXPENSES | | |
|-------------------|--------------|--------------|
| | Income | Expenses |
| Feb | \$ 18,327.00 | \$ 14,081.22 |
| Mar | \$ 17,925.00 | \$ 14,081.22 |
| Apr | \$ 8,326.00 | \$ 14,671.62 |

| FUND ACCOUNT BALANCES | |
|--|--------------|
| <i>Remember this is a end of reporting month balance, not today's balance.</i> | |
| Camperships | \$ 5,758.77 |
| Community Garden | \$.00 |
| Faithbuilders | \$ 423.66 |
| Improvement Fund | \$ 12,358.85 |
| Kitchen Reno Fund | \$ 12,235.66 |
| MMDC Funda | \$ 695.20 |
| Memorial Fund | \$ 2,634.07 |
| Memorial Garden | \$ 8,713.62 |
| N.A.D.A. Funds | \$ 6,320.79 |
| Renew in 2022 (actual) | \$ 14,590.00 |
| Student Loan Fund | \$ 9,324.22 |
| United Methodist Men | \$ 1,185.92 |
| Youth Group Funds | \$ 1,588.25 |

| INVESTMENTS ACCOUNTS | | |
|-----------------------------|--------------|--------------|
| United Methodist Foundation | 1 year ago | Today |
| Future Maintenance Fund | \$ 22,691.14 | \$ 21,365.58 |
| Endowment Fund | \$ 68,625.72 | \$ 64,807.65 |

| MINISTRY SHARES YTD | | |
|-------------------------|--------------|-------------|
| | Due for 2022 | Paid YTD |
| Central Bay District | \$ 2,710.00 | \$ 872.00 |
| Benefit Ministry Shares | \$ 7,425.00 | \$ 2,475.00 |
| MI Conference | \$ 21,620.00 | \$ 300.00 |
| Christian Education | \$ 70.00 | \$.00 |
| Youth Service Fund | \$ 17.50 | \$.00 |

• (No "local church only" funds are being used to pay any ministry share balances)

| DISTRICT BOARD OF MISSIONS LOAN (Loan from Basement Flood Repairs) | |
|---|---------------------|
| Loan was taken out in 2018 for \$22,000 | |
| 1.15% Interest | |
| Current pay off of loan: | \$ 16,478.89 |
| Monthly payment is \$134.00 | |

Monthly Report to the Congregation. Will be published monthly and distributed to all congregation members through bulletins, our website, or at the Welcome Center. The front page is based on income & expenses, account balances and other financial odd & ends. The back page is related to a Trustees report, Mission Expenses and opportunities and the many ways you can do your part to lend a hand to help our church grow.

"See a need, fill a need."

Reminder: For a complete list of Income & Expenses visit the bulletin board in the Fellowship Hall.

MONTH ENDING—APRIL 2022

| FINANCIAL SUPPORTED MISSIONS TYD | | |
|----------------------------------|-----------------------|-----------|
| | Pledged | Given |
| Oscoda Indian Mission | \$ 250.00 | \$ 250.00 |
| Open Door & House of Mercy | \$ 250.00 | |
| MMDC | \$ 250.00 | \$ 250.00 |
| AUMC Camperships | \$ 250.00 | |
| One Week One Street | \$ 250.00 | |
| Western Middle/High School | School Supplies Drive | |
| Auburn Community Food Pantry | \$ 250.00 | |
| Aaron's Gifts from Home | \$ 250.00 | |
| New Heart | \$ 250.00 | |
| Sleep in Heavenly Peace | \$ 250.00 | |
| Helen Nickless Clinic | Provide meals | |
| UMCOR—Ukraine | n/a | \$ 630.00 |

| ADMINISTRATIVE OPPORTUNITIES |
|--|
| Trustees meet 2nd Sunday of the Month after church. Everyone is welcome to come. |
| Finance/Council Meetings 3rd Mondays at 6:30 pm. |

| HELPER OPPORTUNITIES |
|--|
| Pew Janitor —Contact Betty Stark 989-415-0309 Tidy up the pews after service, pick up papers, make sure there are sharp pencils, hymnals, etc. |
| Worship Volunteer Scheduler — Betty 415-0309 Schedule volunteers for up to 3 months at a time for worship volunteer positions. |
| Tech Team— contact Pat McIlvenna 989-392-9232 Training provided. Volunteers needed for Sundays and for mid-week funeral/memorial services. |

| TRUSTEE PROJECTS |
|---|
| <p>Projects in the works:</p> <ul style="list-style-type: none"> - All the light bulbs in the Fellowship Hall have ben changed to LED and the metal grating removed. - Updating church parsonage for new pastor. - Kitchen project is close to completion, waiting on counter top. <p>Other projects that need to be completed: <i>Hang hand sanitizer dispensers in basement.</i></p> |

| RENEW IN 2022 |
|---|
| <p>Scope: <i>Transformation of AUMC physical plant atmosphere to support the refreshed mission statement " Connecting people with the love and life of Jesus Christ for the Transformation of the world".</i></p> <ul style="list-style-type: none"> • Replace 34 year old Carpeting in Sanctuary, 2 adjanct storage rooms, Narthex, Parlor and Elevator Hallway • Paint Coat Room, South Entrance, Sanctuary, Narthex, Parlor including paneling and cupboards, Elevator Hallway • Remove Pews and utilize some oak for Sanctuary stairs to alter and sell the remaining pews to AUMC congregation \$100 each or Facebook Marketplace \$250 each. 21 large pews, 8 small pews • Replace pews with flexible seating chairs-for a modern worship environment. <p>Goal is to raise \$45,000 for this project. Watch your weekly bulletins for funds raised updates.</p> |

***“No one can do EVERYTHING but everybody can do SOMETHING!”
What can you do?***