



THE MONTHLY REPORT

AUBURN UNITED METHODIST CHURCH TO THE CONGREGATION

MONTH ENDING
JANUARY
2022

AVG ATTENDANCE		
	All	Kids
In-Person	45	12
Drive In (Radio)	0	0
Facebook	35	1
YouTube Views	12	

INCOME & EXPENSES		
	Income	Expenses
Nov	\$ 13,512.27	\$ 12,250.55
Dec	\$ 25,194.06	\$ 16,648.06
Jan	\$ 12,752.00	\$ 19,760.54

FUND ACCOUNT BALANCES	
Camperships	\$ 6,527.77
Community Garden	\$.00
Faithbuilders	\$ 423.66
Improvement Fund	\$ 14,172.5
Kitchen Reno Fund	\$ 8,777.00
MMDC Funda	\$ 873.20
Memorial Fund	\$ 2,634.07
Memorial Garden	\$ 8,113.62
N.A.D.A. Funds	\$ 6,850.79
Student Loan Fund	\$ 5,584.22
United Methodist Men	\$ 2,060.92
Youth Group Funds	\$ 1,588.25

INVESTMENTS ACCOUNTS		
United Methodist Foundation	1 year ago	Today
Future Maintenance Fund	\$ 20,941.81	\$ 23,915.62
Endowment Fund	\$ 63,335.20	\$ 69,758.92

MINISTRY SHARES YTD		
	Due for 2022	Paid YTD
Central Bay District	\$ 2,710.00	\$ 218.00
Benefit Ministry Shares	\$ 7,425.00	\$ 618.75
MI Conference	\$ 21,620.00	\$ 150.00
Christian Education	\$ 70.00	\$.00
Youth Service Fund	\$ 17.50	\$.00

- (No "local church only" funds are being used to pay any ministry share balances)

DISTRICT BOARD OF MISSIONS LOAN (Loan from Basement Flood Repairs)	
Loan was taken out in 2018 for \$22,000	
1.15% Interest	
Current pay off of loan:	\$ 16,845.64
Monthly payment is \$134.00	

Monthly Report to the Congregation. Will be published monthly and distributed to all congregation members through bulletins, our website, or at the Welcome Center. The front page is based on income & expenses, account balances and other financial odd & ends. The back page is related to a Trustees report, Mission Expenses and opportunities and the many ways you can do your part to lend a hand to help our church grow.

"See a need, fill a need."

Reminder: For a complete list of Income & Expenses visit the bulletin board in the Fellowship Hall.

MONTH ENDING—JANUARY 2022

FINANCIAL SUPPORTED MISSIONS TYD		
	Pledged	Given
Oscoda Indian Mission		
Open Door & House of Mercy		
MMDC		
AUMC Camperships		
One Week One Street		
Western Middle/High School		
Auburn Community Food Pantry		
Aaron's Gifts from Home		
Cass Social Services		
Bish. Craig Children's Home		
Sleep in Heavenly Peace		
Helen Nickless Clinic		
Hapi (Haiti)		
Children's Hunger Relief		

Missions Ministry Team is currently working on their 2022 plan for Mission support.

TRUSTEE PROJECTS
Projects in the works: Some florescent bulbs have been changed, more to go. Kitchen Renovation
Other projects that need to be completed: <i>Hang hand sanitizer dispensers in basement.</i>

HELPER OPPORTUNITIES
Pew Janitor —Contact Betty Stark 989-415-0309 Tidy up the pews after service, pick up papers, make sure there are sharp pencils, hymnals, etc.
Worship Volunteer Scheduler — Betty 415-0309 Schedule volunteers for up to 3 months at a time for worship volunteer positions.

CHANGES TO KNOW ABOUT
Winter Reminders— As the winter season comes, here are a few reminders:
<ul style="list-style-type: none"> • To help conserve energy costs, keep doors closed in the church building keeping areas separated to avoid heating unused areas. • Be cautious of our parking lot, the asphalt sealing can cause a black ice effect in the right moisture conditions. • All church closures due to weather will be on TV 5 Closing list and out Facebook page. <i>As a rule of thumb during the week, if Bay City Public Schools close due to weather, the church building is also closed.</i>

ADMINISTRATIVE OPPORTUNITIES
Trustees meet 2nd Sunday of the Month after church. Everyone is welcome to come.
Finance/Council Meetings 3rd Mondays at 6:30 pm.

“No one can do EVERYTHING but everybody can do SOMETHING!”
What can you do?