



# THE MONTHLY REPORT

## AUBURN UNITED METHODIST CHURCH TO THE CONGREGATION

MONTH ENDING  
SEPTEMBER  
2021

AVG ATTENDANCE		
	All	Kids
In-Person	52	9
Drive In (Radio)	5	1
Facebook	7	0
YouTube Views	7	

INCOME & EXPENSES		
	Income	Expenses
July	\$ 10,504.00	\$ 15,344.87
Aug	\$ 11,144.67	\$ 16,774.28
Sept	\$ 14,139.00	\$ 10,975.14
<b>Current balance</b>		<b>\$ -332.69</b>

SAVINGS ACCOUNT BALANCES	
Improvement Fund	\$ 9,725.31
Memorial Fund	\$ 10,333.45
Student Loan Fund	\$ 5,283.73

INVESTMENTS ACCOUNTS		
<i>United Methodist Foundation</i>	1 year ago	Today
Future Maintenance Fund	\$ 19,306.59	\$ 22,973.53
Endowment Fund	\$ 58,389.69	\$ 69,581.11

FUND ACCOUNT BALANCES	
Faithbuilders Fundraiser	\$ 423.66
Youth Group	\$ 1,588.25
N.A.D.A.	\$ 6,880.79
Memorial Garden Fund	\$ 7,003.62
United Methodist Men	\$ 2,060.92
MMDC (Sewing Group)	\$ 873.20
Community Garden	\$ .00
Kitchen Fund	\$ 1,422.68
Camperships	\$ 6,527.77

MINISTRY SHARES YTD		
	Due 2021	Paid
Central Bay District	\$ 2,710.00	Paid in full.
Benefit Ministry Shares	\$ 7,425.00	\$ 5,568.75
MI Conference	\$ 21,620.00	\$ 3,150.00
Christian Education	\$ 70.00	Paid in full.
Youth Service Fund	\$ 17.50	Paid in full.
Peace with Justice Special Offering	\$ voluntary	\$ 60.00

DISTRICT BOARD OF MISSIONS LOAN (Loan from Basement Flood Repairs)	
Loan was taken out in 2018 for <b>\$22,000</b>	
1.15% Interest	
Current pay off of loan:	<b>\$ 17,077.90</b>
Monthly payment is \$134.00	
<i>As of June 2021 we are making double payments of <b>\$268.00 per month</b>. Funds come from the Improvement Fund.</i>	

- We are required to pay District Ministry Shares and Benefit Ministry Shares in full each year.
- MI Conference Ministry Shares will reset in the new year if they are paid in full or not. The Finance Committee & Council voted to pay \$500 a month towards our MI Conference MS as a good faith effort since we have received grants from them.
- (No "local church only" funds are being used to pay any ministry share balances)

Monthly Report to the Congregation. Will be published monthly and distributed to all congregation members through bulletins, our website, or at the Welcome Center. The front page is based on income & expenses, account balances and other financial odd & ends. The back page is related to a Trustees report, Mission Expenses and opportunities and the many ways you can do your part to lend a hand to help our church grow.

**"See a need, fill a need."**

Reminder: For a complete list of Income & Expenses visit the bulletin board in the Fellowship Hall.

## MONTH ENDING—SEPTEMBER 2021

FINANCIAL SUPPORTED MISSIONS TYD		
	Pledged	Given
Oscoda Indian Mission	\$ 250.00	\$ 100.00
Open Door & House of Mercy	\$ 250.00	\$
MMDC	\$ 250.00	\$ 250.00
AUMC Camperships	\$ 250.00	\$
One Week One Street	\$ 250.00	\$ 250.00
Western Middle/High School	Provide needed supplies	
Auburn Community Food Pantry	\$ 250.00	\$
Aaron's Gifts from Home	\$ 250.00	\$
Cass Social Services	\$ 250.00	\$
Bish. Craig Children's Home	\$ 250.00	\$ 234.00
Sleep in Heavenly Peace	\$ 250.00	\$
Helen Nickless Clinic	Provide Volunteer meals	
Hapi (Haiti)	\$ 250.00	\$ 234.00
Children's Hunger Relief		\$ 52.00

MISSION OPPORTUNITIES
Aaron's Gifts from Home—October/November <i>(Christmas gifts for the troops)</i>

ADMINISTRATIVE OPPORTUNITIES
Trustees meet 4th Sunday of the Month after church. Everyone is welcome to come.
Finance/Council Meetings 3rd Mondays at 6:30 pm.

TRUSTEE PROJECTS
Completed projects: Some florescent bulbs have been changed, more to go.
Other projects: <i>Hang hand sanitizer dispensers in basement.</i> <i>Elevator inspection/tests for 2021</i> <i>New storm door for parsonage.</i>
<i>Worker Bee to get the building ready for winter will be October 30 at 9am.</i>

HELPER OPPORTUNITIES
<b>Event Planners</b> — Want to see the church have a game night, then plan it. Contact the office for details.
<b>Fellowship Time Hosts</b> —Contact Jenn 989-662-6314 Host & provide cookies or other light snack. Looking for volunteers going in to October.—December
<b>Pew Janitor</b> —Contact Betty Stark 989-415-0309 Tidy up the pews after service, pick up papers, make sure there are sharp pencils, hymnals, etc.
<b>Worship Volunteer Scheduler</b> — Betty 415-0309 Schedule volunteers for up to 3 months at a time for worship volunteer positions.

CHANGES TO KNOW ABOUT
The church vision statement has been changed to: <i>“A family church where we can grow together in faith and reach out to share God's love.”</i>
As covid numbers are on the rise, please know that we are monitoring the situation. The At this time we will remain open and let people make their own decision if they feel comfortable attending. We are still asking you to wear a mask if it can be tolerated to slow the spread. If you test positive for covid and have been at church recently, please call the office so communication can be made with people in your circle.

***“No one can do **EVERYTHING** but everybody can do **SOMETHING!**”***