### Our Vision:

"A family Church where we can grow together in faith and reach out to share God's love."

## Our Mission:

# "Connecting people with the love & life of Jesus Christ for the transformation of the word.

Our Core Values:

- 1. Prayer is a powerful means through which we relate to God.
- 2. The Bible is the authoritative source for knowing God.
- 3. Jesus is God's Son. He is the One who reveals in a way like no other that God loves us unconditionally with amazing grace.
- 4. Mission, local and distant, is a means to love our neighbor in real and relevant ways.
- 5. Imitating our Lord by practice, practice, practice, realizing that none of us are perfect, but we are all on the faith journey together.
- 6. The Holy Spirit is God's guiding Presence in whom "...we live and move and have our being" (Acts 17:28).



Charge Conference 2021

We are the **Auburn United Methodist Church** 

AGENDA FOR CHURCH CONFERENCE 2021 BUSINESS SESSION AGENDA

September 26, 2021 – 4:00 pm

•	ELECTION OF THE RECORDING SECRETARY Jennifer Williams				VOTE
•	ADOPTION OF THE 2020 CHURCH CONFERE	ENCE MINUTES (see ba	ck of this she	et)	VOTE
•	<ul> <li>2022 COMMITTEE ON NOMINATIONS AND</li> <li>MOTION TO APPROVE REPORT FOR New committee &amp; team members</li> <li>MOTION TO APPROVE EMPOWERIN OPENINGS REMAINING, WITH THE COMMITMENT</li> </ul>	2022 AS PRINTED IN BC <i>ers are bolded.</i> G THE COMMITTEE TO	CONTINUE F		VOTE VOTE
•	<b>MEMBERSHIP REPORT</b> FOR COMPETE REPORT SEE CONFERENC	E BOOKLET – Members	hip Report		VOTE
	<u>DEATHS:</u> Leatha Fahrner 9-10-2020; Dor Don Gilson 5-14-2021; Roye Bu				
	<u>1<sup>st</sup> YEAR LETTERS</u> : Did not do 1 <sup>st</sup> year let	ters due to low attenda	nce during C	ovid.	
	2 <sup>nd</sup> YEAR LETTERS: Steve Weitzel; Kim W	/eitzel; Lakin Weitzel			
•	<ul> <li>STAFF PARISH RELATIONS COMMITTEE – MOTIONS</li> <li>FOR COMPETE REPORTS SEE CONFERENCE BOOKLET – Clergy Compensation</li> <li>PASTORAL COMPENSATION RECOMMENDATION FOR 2021: \$49,500</li> <li>ADDITIONIAL \$2,000 FOR PROFESSIONSAL ACCOUNTABLE REINBURSMENTS</li> <li>ADDITIONIAL \$2,000 FOR TRAVEL VOUCHERED AT IRS RATE.</li> <li>FURNISHING ALLOWANCE OF \$5,000</li> <li>WE HAVE NO SPECIAL RECOMMENDATIONS FOR LAY SERVANTS, LAY SPEAKERS, OR CANDIDATES FOR MINISTRY THIS YEAR.</li> </ul>				VOTE
•	MINISTRY SHARES REPORT 2021 District Ministry Shares Benefit Ministry Shares Conference Ministry Shares	Yearly Responsibility \$ 2,710 \$ 7,425 \$26,620		% Paid 100% 67% 14%	
•	PASTOR'S REPORT				
CL	OSING PRAYER AND BENEDICTION				

Official copies of forms and minutes will be provided to the Central Bay District and kept in our files.

### MINUTES CHURCH CONFERENCE NOVEMBER 15, 2020

Submitted for approval

• **MEETING OPENED** 4:01 pm with prayer by Rev. John Kasper, District Superintendent In attendance: Rev. Rob Nystrom, Pat McIlvenna, Jenn Williams, Bernie Hoy, Sandy DeWaele, Becky Jenkins, Jean Evarts, Melissa Grew, Tamara Klida and Kathy Gilson

•	ELECTION OF THE RECORDING SECRETARY – Jenn Williams				
•	ADOPTION OF THE 2019 CHURCH CONFERENCE MINUTES Motion to approve by Sandy DeWaele, supported by Bernie Hoy & Tamara Klida	APPROVED			
•	<ul> <li>2021 COMMITTEE ON NOMINATIONS AND LEADERSHIP REPORT</li> <li>MOTION TO ADOPT REPORT FOR 2021 AS PRINTED IN BOOKLET</li> <li>MOTION TO APPROVE EMPOWERING TO COMMITTEE TO CONTINUE FILLING ANY OPENINGS REMAINING, WITH THE CHURCH COUNCIL CONFIRMING THESE PERSONS.</li> </ul>	APPROVED APPROVED			
	<b>MEMBERSHIP REPORT</b> - FOR COMPETE REPORT SEE 2020 CONFERENCE BOOKLET.	APPROVED			
	<u>DEATHS:</u> Christine Meylan 2/11/2020, Donna Samborn 2/14/2020, Janice Card 3/24/2020, Janet Rahl 5/1/2020, Wesley Samborn 5/3/2020, Jerry Schrott 5/11/2020, Gracia Marsh 5/18/2020				
	<u>1<sup>st</sup> YEAR LETTERS</u> : Larry & Patty Carr, Don Kempf, Kennedy Lachcik, Steve & Kim Weitzel, Laken Weitzel, Ann Wright				
	2 <sup>nd</sup> YEAR LETTERS: Barb Doner, Kerrie Second				
•	<ul> <li>STAFF PARISH RELATIONS COMMITTEE – MOTIONS FROM TAMARA KLIDA, SPRC VICE-CHAIR FOR COMPETE REPORTS SEE CONFERENCE BOOKLET.</li> <li>PASTORAL COMPENSATION RECOMMENDATION FOR 2021: \$49,500</li> <li>ADDITIONIAL \$2,000 FOR PROFESSIONSAL ACCOUNTABLE REINBURSMENTS</li> <li>ADDITIONIAL \$2,000 FOR TRAVEL VOUCHERED AT IRS RATE.</li> </ul>				
	<ul> <li>MOTION TO APPROVE A FURNISHING ALLOWANCE OF \$5,000</li> <li>WE HAD NO SPECIAL RECOMMENDATIONS FOR LAY SERVANTS,</li> </ul>	APPROVED			
	LAY SPEAKERS, OR CANDIDATES FOR MINISTRY THIS YEAR.				
•	MINISTRY SHARES REPORT2020Yearly ResponsibilityYTD Paid% PaidDistrict Ministry Shares\$ 2,897\$2,897100%Benefit Ministry Shares\$ 7,097\$4331.*100%Conference Ministry Shares\$ 26,585\$ 500.2%*A conference grant for covid relief paid \$2,766 of Benefit Ministry Shares.CENTRAL BAY DISTRICT REPORTS (Reports in booklet)				
•	• MOTION TO APPROVE CENTRAL BAY DISTRICT 2021 COMMITTEE REPORT	APPROVED APPROVED			
•	INDRODUCTION OF DISTRICT LAY LEADER – DENNY WISSINGER				

CLOSING PRAYER 4:21 pm by Rev. Robert Nystrom

Official copies of forms and minutes will be provided to the Central Bay District and kept in our files.

### COMMITTEE ON NOMINATIONS AND LEADERSHIP DEVELOPMENT REPORT

#### AUBURN UNITED METHODIST CHURCH – FOR THE YEAR OF 2022

(Bolded names are what is being voted on.)

Members of the Church Council & Finance:		Ending Term
Chairperson of the Church Council & Finance	Sandy DeWaele	2022
Secretary of the Church Council	Jennifer Williams	staff
Finance Secretary	Jean Everts	2022
Bookkeeper	Adrenne Meyer	staff
Additional Check Signer	Kirker Kranz	-
Additional Check Signer	Dennis Rogers	-
Chairperson on the Staff Parish Relations Committee	William Shephard	2023
Chairperson of the Trustees	Bruce Bedtelyon	2024
Vice-Chairperson of the Trustees	Bernie Hoy	2022
Lay Leader	Bud Stevens	2023
Lay Member to Annual Conference	Sandra DeWaele	2023
Alt. Lay Member to Annual Conference		
Chairperson of the Committee of Nominations &		
Leadership Development	Rev. Robert Nystrom	staff
Membership Secretary (by default, no volunteer)	Jennifer Williams	staff
Member at Large	Mat Rayl	2024
Member at Large	Monica Bedtelyon	2023
Member at Large	Lori Kranz	2023
President of the United Methodist Men		-
President of the United Methodist Women	April Nahgahgwon	-
Church Historian	Kathy Gilson	-
Church Historian	Janet Stevens	-
Sub Committees to the Church Council:		
Chairperson of the Memorial Fund Committee	Barbara Anderson	2023
Chairperson of the Endowment Fund Committee		
Chairperson of the Student Loan Fund Committee	Bill Shephard	2022
Ministry Team Leaders:		
Sunday School	Linda Czyzewski	2024
Faithbuilders (Event Coordinator)		
Evangelism Ministry Team	Bud Stevens	2023
Worship Ministry Team	Monica Bedtelyon	2024
Caring Ministry Team	Kathy Gilson	2024
Food Pantry Ministry Team	Melissa Grew	-
Church Staff Members:		
Pastor	Rev. Robert Nystrom	-
Administrative Assistant & Asst. Bookkeeper	Jennifer Williams	_
Bookkeeper	interim, Jennifer Williams	_
Worship Leader & Keyboardist	Gabrielle Cook-Mcllvenna	-
Coordinator of Music & Technology	Pat McIlvenna	-
Coordinator of Child Care	Phyllis Roberts	_

#### ADMINISTRATIVE COMMITTEES

Board of Trustees		
Chairperson: Bruce Bedtelyon	Vice-Chairperson: Bernie Hoy	Rev. Robert Nystrom
Class of 2022	Class of 2023	Class of 2024
Bernie Hoy	Chuck Hill	Bruce Bedtelyon
Melissa Grew	Bruce Hayward	Gail Gibbon
Committee on Staff Parish Relation	ns (SPRC) inclu	des Lay Leader, Lay Delegates & Pastor
Chairperson: William Shephard		
Class of 2022	Class of 2023	Class of 2024
April Nahgahgwon	Bill Shephard	Kathy Mauer
Committee on Nominations & Lea	dership Development include	es Lay Leader & Membership Secretary
Chairperson: Rev. Robert Nystrom		
Class of 2022	Class of 2023	Class of 2024
Sandy DeWaele	Linda Czyzewski	Carol Holiday
Memorial Fund Committee		
Chairperson: Barb Anderson		
Class of 2022	Class of 2023	Class of 2024
Bev Witherspoon	Barb Anderson	Sharon Senn
Sheila Miller		
Endowment Fund Committee		includes a Trustee Representative
Chairperson:		
Class of 2022	Class of 2023	Class of 2024
Sheila Miller		
Student Loan Board of Directors		
Chairperson: Bill Shephard		
Class of 2022	Class of 2023	Class of 2024
Bill Shephard	Sharon Senn	

#### MINISTRY TEAMS

\*Starting in 2021, the Nominations Committee will only fill the Ministry Team Leader positions. All others on the team are at will.

Sunday School		Sunday	School for childrer	n, youth & adults.
Team Leader: Linda Czyzewski Te	am Leader (Back Up)	): Ronda Nystror	n	-
Church School Secretary: Sheila Hoy	; Church School Trea	asurer: Bernie Ho	)y	
Ashley Stevens teacher	Linda Czyzewski	teacher	Clayton Davis	teacher
Fallon Willes teacher	Garnet Glazier	teacher-sub	Tamara Klida	teacher
Bud Stevens teacher				
Evangelism Ministry Team			Community ever	nts and activities.
Team Leader: Bud Stevens				
*Monica Bedtelyon	Dawn Krawczak			
Missions Ministry Team		Sup	pporting Missions lo	ocal and globally.
Team Leader: Tamara Klida			1	
*Sheila Berner	Becky Jenkins			
*Dawn Krawczak	Ronda Nystrom		Dawn Landis-Lam	pham
Worship Ministry Team		Production of	the worship service	e, decorating, etc.
Team Leader: Monica Bedtelyon	1		1	
Rev. Robert Nystrom staff	Pat McIlvenna	staff	Gabrielle Cook-M	cllvenna <i>staff</i>
Kelly Krueger	Betty Stark			
Caring Ministry Team			Caring for the	people of AUMC.
Team Leader: Kathy Gilson	1		1	
*Sandy Burr	Garnet Glazier		Sharon Senn	
Food Pantry Ministry Team	Provi	ding 'emergency	food and meals fo	r our community.
Team Leader: Melissa Grew	-			
Trudy Pischel	Betty Stark		Sheila Miller	
Penny Fry	Monica Bedtelyon		Donalee Jose	
Tamara Klida				
Memorial Garden Ministry Team			Upkeep of the N	1emorial Garden.
Team Leader: Dennis Rogers	1		1	
Trudy Pischel	Bud Stevens		Betty Stark	
Bill Chambers				
Technology Ministry Team	All	things techno! Pi	roduction, lights, so	und, screens, etc
Team Leader: Pat McIlvenna (staff)	1		Γ	
Pat Hughes	Bruce Bedtelyon		Mat Rayl	
Andrea Rayl			Chris Williams – C	Consultant
Kitchen Supervisor: Carol Holida	У			
Kitchen Supplies: Bernie Hoy				

#### 2021 MEMBERSHIP REPORT

Church:	AUBURN UNITED METHODIST	Pastor: REV. ROBERT NYSTROM
District:	CENTRAL BAY	Date: AUGUST 31, 2021
o be inch	uded in Reports hand-out at Church Conference and file	ed with the recording secretary, pastor, and district superintenden
t the time	e of the annual Church Conference.	
	RCH MEMBERSHIP	153 AVERAGES
1	Total Full Members Reported At Close Of Last Year	Attendance in worship
		Attendance In Church School 6
Additions		Attendance In Youth Fellowship 0
2	Received This Year On Profession Of Christian Faith	+ 0
3	Restored By Affirmation (or correction to previous year's r	
4	Received From Other United Methodist Churches	+ 0
5	Received From Other Denominations	+ 0
	Other Estimated Additions	+ 0
7	Add Lines 2-6	Total Additions
Deduction	ns:	
8	Removed Or Corrected By Charge Conference Action in 20	021 _ 2
9	Withdrawn	- 5
10	Removed By Transfer To Other United Methodist Churche	- 0
11	Removed By Transfer To Other Denominations	_ 0
12	Removed By Death	- 4
10	Other Estimated Reductions	
14	Add Lines 8-13	11 Total Reductions
	Estimated Year-End Net Additions/Deductions (Subtract lin from line 7.) This could result in a negative number on this	line -10
16	Estimated Year-End Membership (Line 1 + Line 15)	143
Number (	Of Person Baptized This Year (All Ages)	2
	tized Members Who Have Not Become Professing Member	
1200	Of Persons On Constituency Role (§230.3)	28
	olled In Confirmation Preparation Classes This Year	6 possible
		And the second s
	TIVE MEMBERS	
First Year		Second Year
	empf - Received 1st year letter last	Steve Weitzel
ind req	uested to stay on membership.	Kim Weitzel
		Laken Weitzel
AN CONTRACT		
II. MEM	BERSHIP CARE: (As Recommended By Pastor and Mem	ibership Secretary.)
	LIA t	
	abid Tyster	
	A Pastor's	Signature
	Acompiles M 10)	Plams
	promper	
		retary's Signature
	9/8/21	

Date

### SUPPORTING DOCUMENTATION FOR MEMBERSHIP REPORT September 1, 2020 – August 31, 2021

ADDITIONS	REMOVALS	Membership Letters for 2020		
New members	Deaths	(* responded to letter)		
	Leatha Fahrner (9-10-20)			
	Don Spaulding (1-3-21)	1 <sup>st</sup> Year Letters		
	Don Gilson (5-14-21)			
	Roye Burr (6-19-21)			
Confirmation				
Transfer from other UMC	Transfer to Other Denomination			
	<u>Transfer to other UMC</u> Ann Wright 10-19-2020	2 <sup>nd</sup> Year Letters		
	Ann Wight 10-18-2020	Donald Kempf		
		Steve Weitzel		
		Kim Weitzel		
Reinstatements	Removed at 2020 Conference	Lakin Weitzel		
Bethany Ambrose 7-26-202				
	Kerrie Second			
	Member Requested Removal			
<u>Baptisms</u>	Larry Carr 10-19-2020			
Nash Plant 9-13-2				
Oliver Markus Wiles 5-16-2				
	Laura Rahl 01-28-2021			
	Patricia Lyvere 07-26-2021			

#### Notes about Membership Report:

Due to covid related safety, it was decided that there would be no children & youth Sunday School until September 12, 2021. We did have 2 adult Sunday School classes that meet in the spring via Zoom or with social distancing in which we averaged approx. 6 people

Attendance in worship is an average of all attenders online and in-church.

Michigan Conference of The United Methodist Church 20

22	Clergy	Compensation	Recommendation	Report
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y	REV. ROB	ERT NYSTROM Elder/E	Deacon X Provisional		soc Mem	L Pastor	Retired	1
rict	CENTRAL	Please use legal name. BAY DISTRICT	Full Time		3/4 time	1/2 time		1
rch	/Charge	AUBURN UMC			Health Ins	s Yes	 _ №[	1
	, en al ge	Active Group Health Insurance E		_		Dependent	Non-Conf	-
		Conference Health Insurance Enrollment			_	Two Person	One Person	-
				ousing Al			Neither	-
5	See the 2021	2 Clergy Compensation Recommendation Report Instructions fo				Parsonage	V Neither	
		and and the second s		-		2022 Salary		
1	Clergy Com	pensation	2021	C C	hurch 1	Church 2	Church 3	Te
1	Cash Salary		49,500					
2	Contract Contract of Contract	Compensation if pd by Church (NON-Conf plans only) e wages (Equitable Salary, Allowances, Grants, etc.)	0					-
4	1	Cash Compensation (Add Lines 1-3)	49,500		0	0	0	
5		of Health Insurance Contribution (if paid by the church)	43,500					-
5		h Compensation (Add Lines 4 and 5)	49,500		0	0	0	
2	Salary Redu	ction (Before Tax) Items	2021		hurch 1	Church 2	Church 3	T
7	1	ore-tax Contribution to UMPIP Pension Plan	1,800					
8		tribution to Health Insurance Premium (Conference Plan only)	2,508					-
)		nbursement Account (FSA Plan) see restrictions on instruction form x Items (Describe	) 1,800					-
Č,		ary Reduction Items (Add Lines 7-10)	6,108		0	0	0	
	Salary Reno	rtable to IRS	2021		hurch 1	Church 2	Church 3	T
	Contraction of the local division of the loc	Compensation (Line 6)	49,500		0	0	0	-
È.		umishings Allowance (Exclusion to Income)	5,000					
	Salary Reduc	ction Items (Line 11)	6,108		0	0	0	
1	Salary Repo	rtable on W-2 (Line 12 minus Line 13 minus Line 14)	38,392	L	0	0	0	_
4	Church Trea	surer's Calculation for Payroll	2021	C	hurch 1	Church 2	Church 3	T
		Compensation (Line 6)	49,500		0	0	0	-
		wance ((In lieu of parsonage; Exclusion to income)			-			-
		Line 16 plus Line 17) ction Items (Line 11)	49,500		0	0	0	-
		ized after-tax withholdings (i.e. Roth/after-tax pension withholding)	0,100			-	-	-
ě,	Total Cash	to be paid annually (line 18 minus line 19 minus line 20)	43,392		0	0	0	
2		ay (Divide line 21 by the number of pay dates in the year i.e. 12, 2 leduct any applicable fax withholdings from this amount each pay perio						
¢		on base for retirement plan contributions & Benefits Minist		-	hurch 1	Church 2	Church 3	T
5	10000 100 100 000 000 000 000 000 000 0	Compensation (Line 6)	49,500		0	0	0	
		e is provided, enter 25% of Line 23 as Parsonage value OR wance (Line 17)	12,375		0	0	0	-
1.54	and the second se	on base for ret. plans and Benefits Ministry Shares (add lines 23-			0	0	0	
	Church Mink	stry Expenses related to Clergy Compensation/Benefits	2021		hurch 1	Church 2	Church 3	T
- 0		stry Expenses related to clergy compensation/serients	7,425	-	0	0	0	-
	Health Care		20,100					
201	Contraction and the second	ribution for eligible clergy electing alternate health insurance	0					
	Parsonage U	Itilities wance (Line 17)			-			-
	Contraction (March 1997)	wance (Line 17) Accountable Reimbursement Plan	2,000		0	0	0	-
		vered at IRS Rate (if not included in Line 32)	2,000					-
	Continuing E	ducation Fund (if not included in Line 32)	0					
5		arence Expenses (if not included in Line 32)	450					-
100	Other Benefit		) 0		0			-
7	Total Benefit	ts Costs (Add Lines 27-36)	31,975		0	0	0	

The above compensation amounts are used to determine clergy salary and benefits contributions. Our signatures affirm all amounts have been reviewed and are accurate to the best of our knowledge.

Signatures Stu Shephard Chiff or Administrative Boards/Church Council Chair S/PPRC Clerc

Date: 9-9-2021 Sandre M. De Walle Treasurer of Finance Director

District Superintendent