



THE MONTHLY REPORT

AUBURN UNITED METHODIST CHURCH TO THE CONGREGATION

MONTH ENDING
JULY 2021

AVG ATTENDANCE		
	All	Kids
In-Person	39	5
Drive In (Radio)	3	0
Facebook	9	1
YouTube Views	9	

INCOME & EXPENSES		
	Income	Expenses
May	\$ 13,097.00	\$ 18,209.46
June	\$ 12,612.00	\$ 15,181.25
July	\$ 10,504.00	\$ 15,344.87
Ending balance		\$ 9,843.71

SAVINGS ACCOUNT BALANCES	
Improvement Fund	\$ 9,854.10
Memorial Fund	\$ 8,923.32
Student Loan Fund	\$ 5,283.63

FUND ACCOUNT BALANCES	
Faithbuilders Fundraiser	\$ 423.66
Youth Group	\$ 1,542.25
N.A.D.A.	\$ 3,196.08
Memorial Garden Fund	\$ 7,073.62
United Methodist Men	\$ 2,060.92
MMDC (Sewing Group)	\$ 873.20
Community Garden	\$.00
Kitchen Refrigerator Fund	\$ 1,545.00
Camperships	\$ 6,527.77

INVESTMENTS ACCOUNTS		
United Methodist Foundation	1 year ago	Today
Future Maintenance Fund	\$ 19,033.36	\$ 23,282.00
Endowment Fund	\$ 57,563.28	\$ 70,517.84

MINISTRY SHARES YTD		
	Due 2021	Paid
Central Bay District	\$ 2,710.00	Paid in full.
Benefit Ministry Shares	\$ 7,425.00	\$ 3,093.75
MI Conference	\$ 21,620.00	\$ 3,000.00
Christian Education	\$ 70.00	Paid in full.
Youth Service Fund	\$ 17.50	Paid in full.
Peace with Justice Special Offering	\$ voluntary	\$ 60.00

- We are required to pay District Ministry Shares and Benefit Ministry Shares in full each year.
- MI Conference Ministry Shares will reset in the new year if they are paid in full or not. The Finance Committee & Council voted to pay \$500 a month towards our MI Conference MS as a good faith effort since we have received grants from them.
- (No "local church only" funds are being used to pay any ministry share balances)

DISTRICT BOARD OF MISSIONS LOAN (Loan from Basement Flood Repairs)	
Loan was taken out in 2018 for \$22,000	
Lump sum interest was added in 2020 of \$3,823.50	
Current pay off of loan:	\$ 21,267.55
Monthly payment is \$134.00	
As of June 2021 we are making double payments of \$268.00 per month . Funds come from the Improvement Fund.	

Monthly Report to the Congregation. Will be published monthly and distributed to all congregation members through bulletins, our website, or at the Welcome Center. The front page is based on income & expenses, account balances and other financial odd & ends. The back page is related to a Trustees report, Mission Expenses and opportunities and the many ways you can do your part to lend a hand to help our church grow.

"See a need, fill a need."

Reminder: For a complete list of Income & Expenses visit the bulletin board in the Fellowship Hall.

MONTH ENDING—JUNE 2021

FINANCIAL SUPPORTED MISSIONS TYD		
	Pledged	Given
Oscoda Indian Mission	\$ 250.00	\$ 100.00
Open Door & House of Mercy	\$ 250.00	\$
MMDC	\$ 250.00	\$
AUMC Camperships	\$ 250.00	\$
One Week One Street	\$ 250.00	\$
Western Middle/High School	Provide need supplies	
Auburn Community Food Pantry	\$ 250.00	\$
Send Santa to the Troops	\$ 250.00	\$
Cass Social Services	\$ 250.00	\$
Bish. Craig Children's Home	\$ 250.00	\$
Sleep in Heavenly Peace	\$ 250.00	\$
Helen Nickless Clinic	Provide Volunteer meals	
Hapi (Haiti)	\$ 250.00	

MISSION OPPORTUNITIES
School Supply drive for Auburn Schools.—Aug/Sept
Collection of flood bucket supplies for MMDC— Sept.

HELPER OPPORTUNITIES
Fellowship Time Hosts —Contact Jenn 989-662-6314 Host & provide cookies or other light snack. Looking for volunteers going in to September & October.
Pew Janitor —Contact Betty Stark 989-415-0309 Tidy up the pews after service, pick up papers, make sure there are sharp pencils, hymnals, etc.
Worship Volunteer Scheduler — Betty 415-0309 Schedule volunteers for up to 3 months at a time for worship volunteer positions.

TRUSTEE PROJECTS
Completed projects: Some florescent bulbs have been changed, more to go.
Other projects: <i>Hang hand sanitizer dispensers in basement.</i> <i>Elevator inspection/tests for 2021</i> <i>Receiving bids for resurfacing parking lot</i>
<i>Watch for information about our Worker Bee Day coming soon.</i>

ADMINISTRATIVE OPPORTUNITIES
Trustees meet 4th Sunday of the Month after church. Everyone is welcome to come.
Finance/Council Meetings 3rd Mondays at 6:30 pm.
Everyone is invited to attend our Charge Conference September 26 at 2pm—Grace UMC, Bay City

CHANGES TO KNOW ABOUT
The church vision statement has been changed to: “A family church where we can grow together in faith and reach out to share God’s love.”
Beginning September 12 Sunday School will be at 9:30 am and there will be a blended service at 10:30 am.
At the 8/16 Council meeting we voted to increase the Evangelism budget line by \$1500 to include providing 5 free weddings a year. The \$1500 is based on the \$300 that is needed to pay staff for their services.
Welcome to the new members of the administrative committees. Due to current vacancies, their terms will begin immediately: Bill Shephard, SPRC Chair; Melissa Grew, Trustee; Sandy DeWaele, Nominations

*“No one can do **EVERYTHING** but everybody can do **SOMETHING!**”*