



THE MONTHLY REPORT

AUBURN UNITED METHODIST CHURCH TO THE CONGREGATION

MONTH ENDING
MAY 2021

AVG ATTENDANCE		
	Adults	Kids
In-Person	41	9
Drive In (Radio)	?	?
Facebook	12	1
YouTube Views	16	

INCOME & EXPENSES		
	Income	Expenses
Mar	\$ 22,825.00	\$ 17,116.76
April	\$ 15,430.00	\$ 14,115.75
May	\$ 13,097.00	\$ 18,209.46
Ending balance		\$ 27,017.83

SAVINGS ACCOUNT BALANCES	
Improvement Fund	\$ 19,679.91
Memorial Fund	\$ 8,873.21
Student Loan Fund	\$ 5,283.54

FUND ACCOUNT BALANCES	
Faithbuilders Fundraiser	\$ 423.66
Youth Group	\$ 1,518.15
N.A.D.A.	\$ 1,721.08
Memorial Garden Fund	\$ 7,043.62
United Methodist Men	\$ 2,060.92
MMDC (Sewing Group)	\$ 873.20
Community Garden	\$.00
Kitchen Refrigerator Fund	\$ 3,095.00
Camperships	\$ 6,527.77

INVESTMENTS ACCOUNTS		
United Methodist Foundation	1 year ago	Today
Future Maintenance Fund	\$ 18,410.96	\$ 22,920.09
Endowment Fund	\$ 55,680.93	\$ 69,613.11

MINISTRY SHARES YTD		
	Due 2021	Paid
Central Bay District	\$ 2,710.00	Paid in full.
Benefit Ministry Shares	\$ 7,425.00	\$ 3,172.50
MI Conference	\$ 21,620.00	\$ 2,500.00
Christian Education	\$ 70.00	Paid in full.
Youth Service Fund	\$ 17.50	Paid in full.
Peace with Justice Special Offering	\$ voluntary	\$ 60.00

- We are required to pay District Ministry Shares and Benefit Ministry Shares in full each year.
- MI Conference Ministry Shares will reset in the new year if they are paid in full or not. The Finance Committee & Council voted to pay \$500 a month towards our MI Conference MS as a good faith effort since we have received grants from them.
- (No "local church only" funds are being used to pay any ministry share balances)

DISTRICT BOARD OF MISSIONS LOAN (Loan from Basement Flood Repairs)	
Loan was taken out in 2018 for \$22,000	
Lump sum interest was added in 2020 of \$3,823.50	
Current pay off of loan:	\$ 21,803.55
Monthly payment is \$134.00	
As of June 2021 we are making double payments of \$268.00 per month . Funds come from the Improvement Fund.	

Monthly Report to the Congregation. Will be published monthly and distributed to all congregation members through bulletins, our website, or at the Welcome Center. The front page is based on income & expenses, account balances and other financial odd & ends. The back page is related to a Trustees report, Mission Expenses and opportunities and the many ways you can do your part to lend a hand to help our church grow.

"See a need, fill a need."

Reminder: For a complete list of Income & Expenses visit the bulletin board in the Fellowship Hall.

MONTH ENDING—MAY 2021

FINANCIAL SUPPORTED MISSIONS TYD		
	Pledged	Given
Helen Nickless Clinic		
OWOS		\$ 150.00
Food Pantry		\$ 618.00
Oscoda Indian Mission		\$ 100.00
Auburn Schools		
Peace with Justice Conference Offering	n/a	\$ 60.00
MI Child Hunger	n/a	\$ 52.00
Children's Village	n/a	\$ 234.00
Haiti	n/a	\$ 234.00
Good Samaritan	n/a	

MISSION OPPORTUNITIES
School Supply drive for Auburn Schools.—Aug/Sept

HELPER OPPORTUNITIES
Community Garden—Contact Bud 989-667-4585 Watering, Weeding, Picking
Food Pantry—Contact Melissa 989-662-6162 Help fill meal bags for emergency food supply.
Short Term Trustee Projects—Bruce B 989-859-3834 Changing old lightbulbs to LED ones Hanging storm door on parsonage. Asst. with grounds keeping
Memorial Garden—Dennis at 989-662-6637 Weeding, trimming, lawncare
MMDC— Becky at 989-859-2035 Sewing, cutting, sorting, packing

TRUSTEE PROJECTS
Replaced paper folding machine \$ 650.00—Complete
Boiler repairs completed 2,683.00—Complete
Water Heater (Ladies Room) 219.00—Complete
Storm door for parsonage 169.00
Replaced roof on Parsonage 10,300.00— June 2021
Replaced Refrigerator in Kitchen 4,222.98—June 2021
Other projects: Lawn mower repairs (needs transmission) Storm Door—Purchased, needs installed.

ADMINISTRATIVE OPPORTUNITIES
Trustees meet 4th Sunday of the Month after church.
Finance/Council Meetings 3rd Mondays at 6:30 pm.
The Nominations Committee will be meeting soon. We are looking to fill the following positions: <u>Staff Parish Relations Committee Chair</u> —Committee meets on the 3rd Sunday of the month after service (not all months) Responsible for organizing and running meetings, completing pastoral and staff evaluations using members of your Committee, being a liaison between our church and the District Superintendent, overseeing the pastor and the staff. Guidelines provided. Attending or reporting to the Church Council/Finance Committee meetings monthly. <u>Faithbuilders Coach</u> — Organizing events and activities for our church or the community with the help of volunteers. <u>Sunday School Superintendent</u> — Responsible for locating and training (Safe Sanctuary) Sunday School teachers, finding or developing curriculum, and misc other tasks, may work with Faithbuilders coach also. <i>(In the past Faithbuilders overseen the Sunday School, this could be divided up into 2 positions.)</i>

“No one can do EVERYTHING but everybody can do SOMETHING!”